

**MEDICAL SHIP - ANTICIPATED OPERATING EXPENDITURES PER WEEK**

X-change	S/. 3.00
Pure gas:	S/. 9.00
Diesel:	S/. 10.00
Lub gas:	S/. 10.00

	Daily	Weekly	Monthly	Annually
<b>Total Expenditures</b>	<b>\$892.80</b>	<b>\$6,249.60</b>	<b>\$24,998.41</b>	<b>\$299,980.92</b>

**ESTIMATED COSTS FOR 1-WEEK EXPEDITION**

Item	Quantity	s/item	total s/	\$/item	\$\$
<b>Fuels &amp; Lubricants</b>					
Diesel - 60 hours @ 8 gal/hr	480	S/. 10.00	S/. 4,800.00		\$1,600.00
Generator gas - 6d x 24 hr/d x 1g/hr	150	S/. 9.00	S/. 1,350.00		\$450.00
Engine oil	1	S/. 148.00	S/. 148.00		\$49.33
Outboard gas (Mai-Kai, Shiripira)	80	S/. 10.00	S/. 800.00		\$266.67
<b>Boat Preparation &amp; Maintenance</b>					
Servicing of engines - main boat, skiffs	1	S/. 200.00	S/. 200.00		\$66.67
zarpe	1	S/. 75.00	S/. 75.00		\$25.00
transport and loading of boats	1	S/. 300.00	S/. 300.00		\$100.00
Generators, pumps, emergency repairs	1	S/. 150.00	S/. 150.00		\$50.00
Medical Clinic Deck	1	S/. 38.00	S/. 38.00		\$12.67
Cleaning materials, linens, chemicals	1	S/. 78.00	S/. 78.00		\$26.00
Life saving, Fire fighting, Electrical, Ship Comn	1	S/. 113.00	S/. 113.00		\$37.67
<b>Trip Supplies &amp; Equipment</b>					
propane gas bombs	2	S/. 35.00	S/. 70.00		\$23.33
drinking water - 5 gallon containers	35	S/. 2.50	S/. 87.50		\$29.17
cleaning supplies	1	S/. 250.00	S/. 250.00		\$83.33
food for pax	6	S/. 8.00	S/. 1,440.00	\$10.00	\$480.00
food for crew	6	S/. 6.00	S/. 540.00	\$5.00	\$180.00
drinks - cases	12	S/. 25.00	S/. 300.00		\$100.00
Laundry	1	S/. 300.00	S/. 300.00		\$100.00
photocopies - patient treatment forms	1	S/. 30.00	S/. 30.00		\$10.00
<b>Miscellaneous Items &amp; Iquitos Expenses</b>					
Medicines purchased in Iquitos	1		S/. 3,000.00	\$1,000.00	\$1,000.00
Honorarium to Dr. Salazar Sanchez	1		S/. 600.00	\$200.00	\$200.00
El Meson - final dinner	15		S/. 675.00	\$15.00	\$225.00
Port of Iquitos Fee's and inspections	1		S/. 150.00	\$50.00	\$50.00
<b>Labor</b>					
Segundo	7		S/. 273.00	\$13.00	\$91.00
Emerson	7		S/. 252.00	\$12.00	\$84.00
additional crew	7		S/. 231.00	\$11.00	\$77.00
Eugenio	7		S/. 231.00	\$11.00	\$77.00
Danilo	7		S/. 252.00	\$12.00	\$84.00
Edwin	7		S/. 231.00	\$11.00	\$77.00
Cesar Pena Bardales - guide	6		S/. 342.00	\$19.00	\$114.00
<b>Medical Ship, 15 year life span</b>					
		Life Span (years)		Total Cost	
	1	15	S/. 1,442.31	\$375,000.00	\$480.77